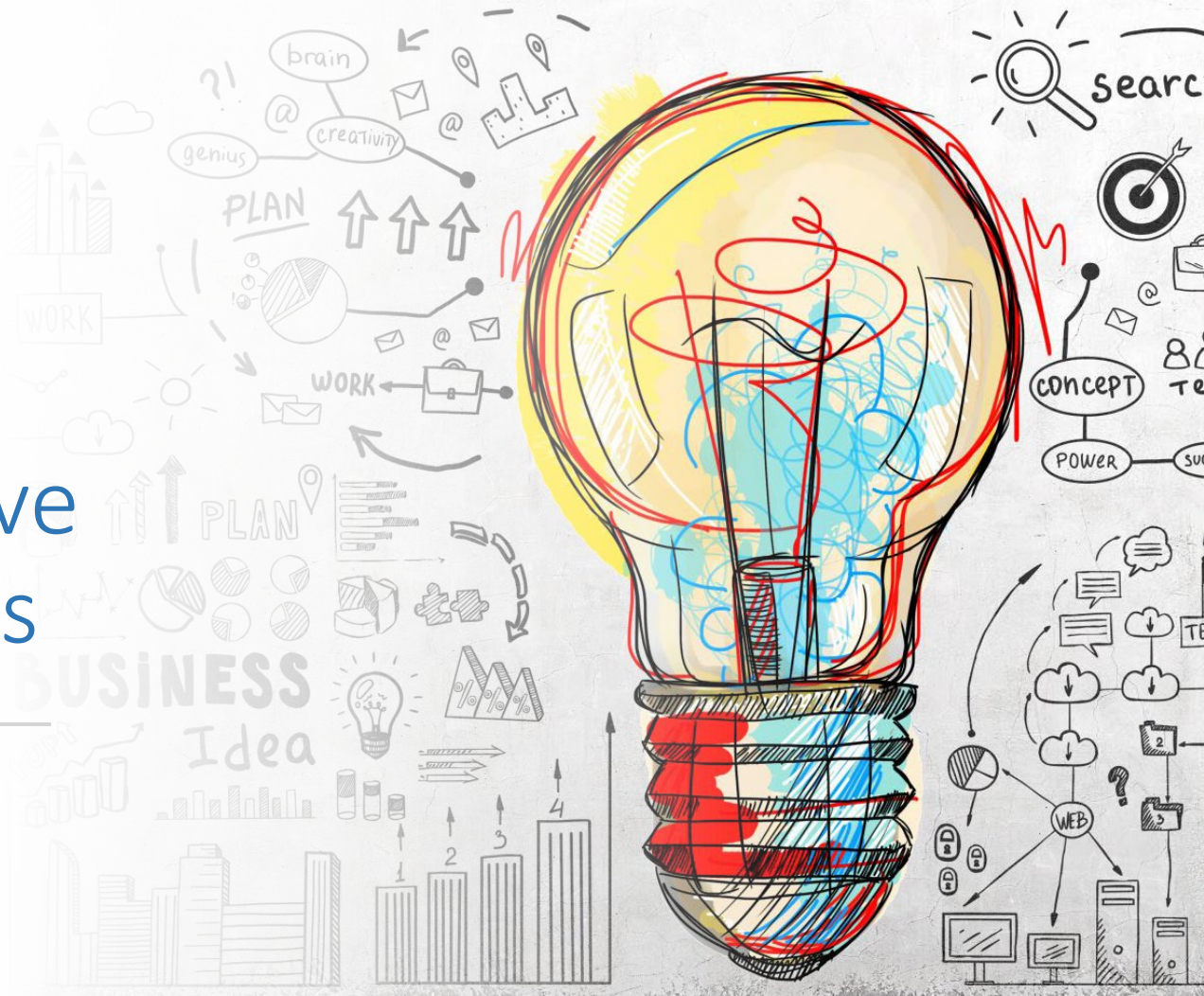


# Creating Transformative Opportunities

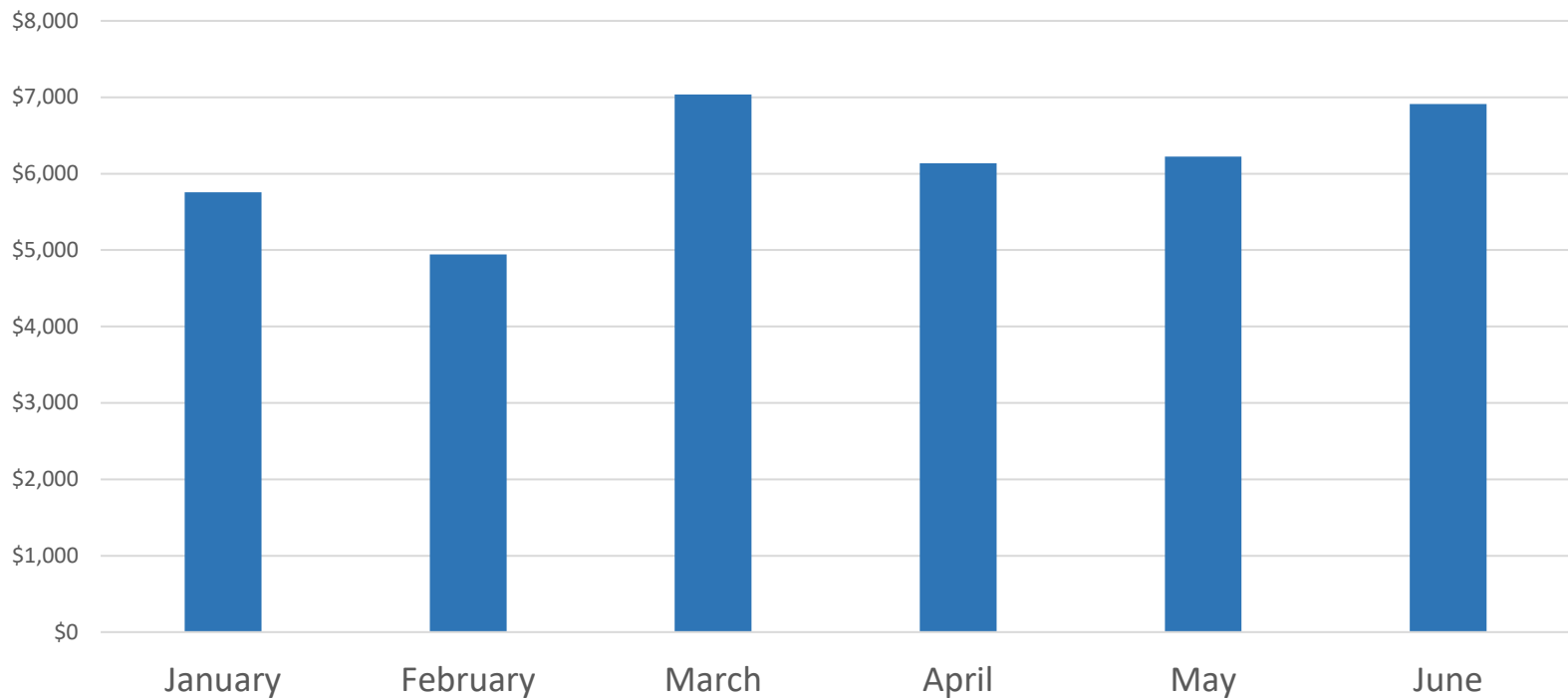
Board Financial Report  
1<sup>st</sup> Half, 2025

July 20, 2025



# Creating Transformative Opportunities

## Monthly Income 1<sup>st</sup> Half, 2025



# Creating Transformative Opportunities

	<b>2025</b>
	<b><u>1<sup>st</sup> Half</u></b>
Income	\$36,880
Spending	<u>\$40,031</u>
<b>Surplus/(Deficit)</b>	<b>(\$3,151)</b>

Spending is consistent with the 2025 Budget.  
Income is \$8,512 less than 1<sup>st</sup> half of 2024.

# Creating Transformative Opportunities

Projected income for the year is **\$76,830**.

Expected spending is **\$89,700**.

First half income averaged **\$6,150** per month.

We meet our expected spending if monthly income averages **\$8,800** for the remainder of the year.

# Creating Transformative Opportunities

The Board of Trustees is grateful for the many gifts of time, talent and treasure that manifest our Vision of Transforming Lives Through Divine Love.