

# Creating Transformative Opportunities

Board Financial Report  
1<sup>st</sup> Quarter, 2025

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	<b>2025 1<sup>st</sup> <u>Quarter</u></b>
Income	\$17,610
Spending	<u>\$21,230</u>
<b>Surplus/(Deficit)</b>	<b>(\$3,620)</b>

Spending is consistent with the 2025 Budget.  
Income is \$6200 less than 1<sup>st</sup> quarter of 2024.

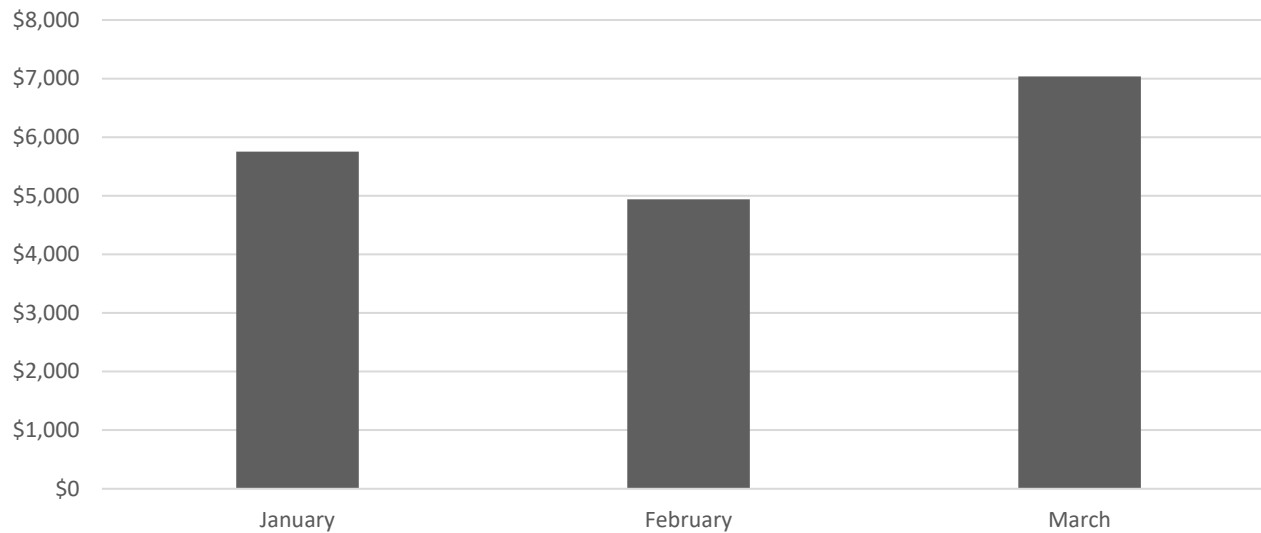
Projected income for the year is **\$73,370**.

Expected spending is **\$89,700**.

Expected spending does not include any expenses for the Spiritual Leader search process, or for Spiritual Leader compensation.

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## Monthly Income 1<sup>st</sup> Quarter, 2025



- First quarter income averaged **\$5,870** per month.
- We will meet our expected spending if monthly income averages **\$8,010** for the remainder of the year.

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The Board of Trustees is grateful for the many gifts of time, talent and treasure that manifest our Vision of Transforming Lives Through Divine Love.